

REGULAR TOWN BOARD MEETING

June 9, 2009

Present: Mayor Guy E. Barriger

Comm. George Holleman, Comm. Jack Lerner, Comm. Ronnie Robinette,
& Comm. Kenny Poole

The regular meeting was opened for business by Mayor Barriger at 5:30 p.m.

The invocation was given by Reverend Dennis Chapman. The Pledge of Allegiance followed.

A motion was made by Comm. Robinette and seconded by Comm. Poole to approve adding item #11 Rotary Club & item #12 Garbage to the agenda. Passed unanimously.

A motion was made by Commissioner Robinette, seconded by Commissioner Poole to approve the agenda. Passed unanimously.

A motion was made by Commissioner Robinette and seconded by Commissioner Holleman to approve the June 2, 2009 regular meeting minutes. Passed unanimously.

There was no open forum scheduled.

Mayor Barriger opened the public hearing for the proposed FY 09/10 budget. David Odom gave a brief overview of the proposed budget. It totals \$3,016,315.00. The general fund totals 1,574,140.00. The tax rate will remain at .35/\$100 valuation. There are no reductions of employee positions or layoffs and no salary increases proposed. Cemetery plots will increase to \$1000.00 per lot for inside citizens and to \$2000 for all others. Fund balance in the amount of \$68,051.00 will be needed to balance the general fund budget due to anticipated loss of other revenues from the state. The enterprise fund totals \$1,492,175.00. There is a proposed rate structure increase based on # of gallons used per household or business. This increase will be used for infrastructure repairs to our aging system. A public service transportation system will be added for citizens needing access to the downtown area. This will be a cooperative effort between the town and the WPCOG Regional Transit Authority. It will take approx. 2 months to become operative.

A motion was made by Commissioner Holleman, seconded by Commissioner Lerner to approve the proposed FY 09/10 budget as presented. Passed unanimously. See attachment A, which is hereby incorporated and made a part of these minutes.

A motion was made by Commissioner Robinette, seconded by Commissioner Poole to approve a FY 08/09 budget amendment for \$28,000.00 from GF fund balance to the police dept. in order to balance for unexpected salary expenditures due to commitments and medical leave issues. the Passed unanimously. See attachment B, which is hereby incorporated and made a part of these minutes.

A motion was made by Commissioner Poole, seconded by Commissioner Lerner to place signs at 3 entrances to the town limits recognizing the Lady Cougars fast-pitch softball team for being NC State Champions 6 times. The fourth sign is to be placed at the school entrance. Passed unanimously.

A motion was made by Commissioner Holleman, seconded by Commissioner Robinette to allocate \$300.00 from FY 08/09 to the Taylorsville Rotary Club in order to purchase new American Flags. Passed unanimously.

Mayor Barriger asked that the discussion of the Garbage be tabled till a later date.

No staff reports were given.

The next meeting was scheduled for August 4th, 2009 at 5:30 pm.

With no more business, the meeting was adjourned at 6:45 p.m

Mayor

Commissioner

Commissioner

Commissioner

Commissioner

Attest:

Yolanda Prince, Town Clerk